

# Finance Analytics QuickStart

Does your finance reporting suffer from inaccurate and disconnected data? Reports outdated almost as soon as you create them? Staff spending hours collating and updating source data? Fed up of “Admin Fridays”?

Say goodbye to concerns over data security and poor quality and start trusting your numbers again!

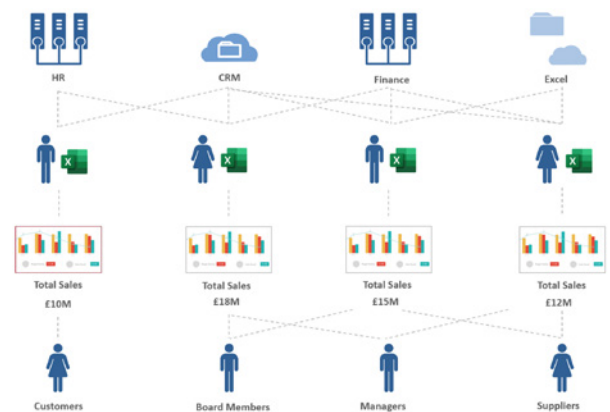
Finance Analytics QuickStart from Circyl allows finance teams to gain a more holistic view of how spend looks against budget and forecast across the business.

Quickly realise significant potential time savings through a single version of the truth that gives your entire organisation access to timely and accurate information regarding:

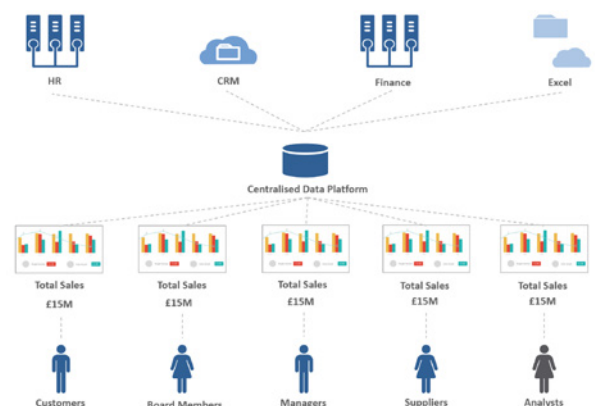
- Projected full year financial position
- Departmental spend analysis
- Movement of financial forecasts throughout the year
- Budget and forecast variance
- Invoices details behind the numbers



## DATA CHALLENGES FOR CONSOLIDATED REPORTING



## CENTRALISED DATA FOR FINANCE ANALYTICS QUICKSTART

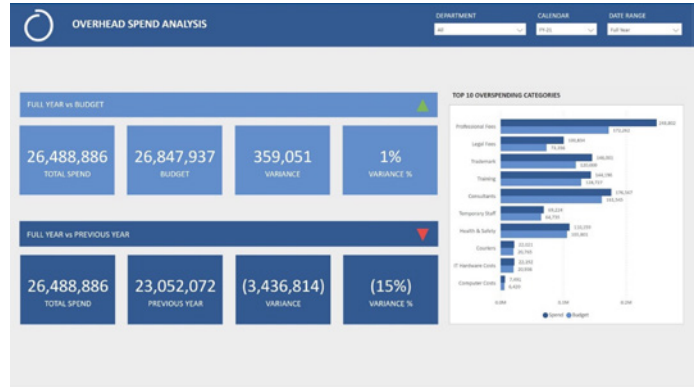


At Circyl, we understand that businesses perform better through the strategic use of technology. Our Digital DNA Methodology allows us to help you understand the impact that technology can have on the day-to-day experiences of your people and your clients.

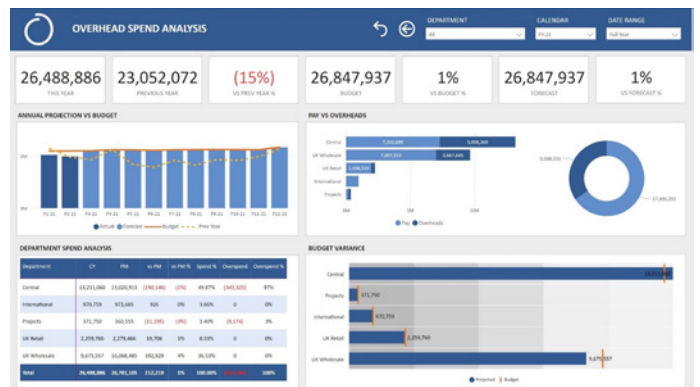
Integrating seamlessly with your existing systems and processes, Circyl's QuickStart Solution allows you to take a leap forward in how you provide actionable information to a range of audiences, including CFO's, Finance Directors, Budget Holders & Departmental Heads, as well as providing an aggregated view across the whole organisation.

This transforms the way that businesses make pro-active decisions by using analytics to drive financial performance.

## FINANCIAL OVERHEADS SPEND SUMMARY



## DEPARTMENTAL ANALYSIS



## SUB-DEPARTMENTAL ANALYSIS

